

## Message Text

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ACTION NEA-05

INFO OCT-01 ISO-00 ABF-01 /007 W  
----- 066881

R 081225Z NOV 73

FM AMEMBASSY KABUL

TO SECSTATE WASHDC 5754

UNCLAS KABUL 7819

E.O. 11652: N/A

TAGS: AFSP, AF

SUBJECT: FY 74 S&E ALLOTMENT

REF: A) STATE 204010, B) NEA/EX OFFICIAL INFORMAL OF DECEMBER 25,  
C) KABUL A-62 OF SEPTEMBER 20, D) DS-150A(INITIAL) WITH  
EXPLANATORY DETAILS, E) KABUL A-67 OF OCTOBER 8 AND  
F) KABUL A-35 OF MAY 29.

1. AS REQUESTED IN REFERENCES A AND D, POST PROVIDES DETAILS  
BELOW NECESSARY TO OBTAIN RESTORATION OF FUNDS WITHHELD  
BY BUREAU. THESE AMOUNTS AT S& E APPROPRIATION LEVEL  
TOTAL \$98,814. TO FINANCE MINIMUM ESSENTIAL FIRST HALF  
REQUIREMENTS POST REQUIRES \$80,000 TO BE TRANSFERRED  
FROM 2ND HALF TO 1ST HALF APPORTIONMENT. AS OF END  
OCTOBER AUSTERITY LEVEL OBLIGATIONS WERE \$257,596  
LEAVING AVAILABLE FOR NOVEMBER AND DECEMBER ONLY  
\$21,747 OF YOUR 1ST HALF APPORTIONMENT OF \$279,343,  
WHICH ITSELF WAS CONSIDERABLY LESS THAN WHAT WE HAD  
PREVIOUSLY REQUESTED FOR MINIMUM ESSENTIAL 1ST HALF  
REQUIREMENTS. REQUEST REPLY ON APPORTIONMENT BY  
RETURN WIRE.

2. POST WILL ADDRESS ANNUAL REQUIREMENTS BY SUBMITTING ITS  
FINANCIAL PLAN NLT 20 JANUARY AS REQUESTED IN  
REFERENCE B.

3. PROGRAM 4404-DETAILS REQUESTED BY REFERENCE A AND D-\$50,020  
A. \$4,966-TEMP. BASE PAY IS RECURRING ITEM. PLEASE NOTE  
REFERENCE C AND D. POST HAS ALREADY OBLIGATED \$1,850

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UNDER THIS CATEGORY.

B. \$32,750 - EDUCATION ALLOWANCE. LIST PER PARA 3 AND 4 OF REFERENCE A BEING MAILED. THIS ITEM ALREADY OBLIGATED.

C. \$9,904 - POST ALLOWANCE. REFERENCE C - LIST BEING MAILED.

D. \$1,100 - TELEPHONE EQUIPMENT FOR AMBASSADOR'S OFFICE.  
REF. C FUNDS ALREADY OBLIGATED SINCE ITEM IS OF URGENT NATURE.

E. \$1,300 - UNFUNDED FIRST QUARTER MEDICAL TRAVEL.

4. SHARED 5404-DETAILS REQUESTED BY REFERENCE A AND D -\$48,794

A. \$5,627 - IN REFERENCE D BUREAU " DOUBLE DEDUCTED" THIS AMOUNT UNDER ADDITIONAL LOCAL POSITIONS.(PAGE 3 ITEM D.- B(1) OF REFERENCE F) \$5,627, LOCAL SALARIES COST OF 5 FSL POSITIONS, WAS FOLLOWED BY THE BREAKDOWN INTO TWO FIGURES OF \$2,574 AND \$3,053. RESTORATION OF \$5,627 REQUESTED.

B. \$24,700 - EDUCATION ALLOWANCE - LIST PER PARA 3 AND 4 OF REFERENCE A BEING MAILED. THIS ITEM ALREADY OBLIGATED.

C. \$6,006 - POST ALLOWANCE. REFERENCE E. LIST BEING MAILED.

D. \$4,814 - MARINE GUARD ALLOWANCES, REFERENCE E. THIS AMOUNT RECOMPUTED ON BASIS OF ON BOARD PERSONNEL PER REFERENCE A. LIST BEING MAILED. AMOUNT NOW REQUESTED IS APPROPRIATELY SMALLER THAN ORIGINAL REQUEST IN REFERENCE E.

E. \$1,293 - EDUCATIONAL TRAVEL - ACTUAL OBLIGATIONS IN SEPTEMBER. BUREAU WITHHELD FUNDS, REFERENCE D.

F. \$5,112 - OTHER SERVICES -(1) (\$2,312)- ADDITIONAL CONTRACT PERSONNEL, GATE GUARDS ETC. UNDER CONTRACT EFF. 7/1/73 - SECURITY THREAT NECESSITATED THIS INCREASE, (2)(\$2,800)- POST REQUESTS A GENERAL INCREASE OF 20 PERCENT FOR CONTRACT PERSONNEL EFF.12/1/73 AMOUNTING TO \$2,800 FOR 7 MONTHS REMAINING IN FISCAL YEAR - INCREASE IMPERATIVE, REF. KABUL 6307. THESE FUNDS PRESENTLY WITHHELD BY BUREAU PER REF. D.

G. \$1,242 - SUPPLIES & MATERIALS - DUE TO COUP IN JULY, POST PURCHASED GASOLINE FOR USE IN EMERGENCIES. REF. E.

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 08 NOV 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** n/a  
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**Handling Restrictions:** n/a  
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**Office:** ACTION NEA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:**  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** A) STATE 204010, B) NEA/EX OFFICIAL, INFORMAL OF DECEMBER 25  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** collinp0  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 29 JAN 2002  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <29-Jan-2002 by chappeld>; APPROVED <08 FEB 2002 by collinp0>  
**Review Markings:**

Declassified/Released  
US Department of State  
EO Systematic Review  
30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** FY 74 S&E ALLOTMENT  
**TAGS:** AFSP, AF  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005